603987

上海康德莱企业发展集团股份有限公司
2022 年第一季度报告

	5,411,810,380.62	4,957,926,694.14	9.15
	2,153,316,095.82	2,077,359,146.68	3.66

2022 1-3 86,750 28.81%

7,089 55.67%

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	-1,021,092.86	
	3,994,646.74	
	10,187,719.25	

	-70,602.73	
	2,114,886.27	
	2,545,058.34	
	8,430,725.79	

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		%	
		55.67	
		39.99	
		105.85	
	/	60.00	
	/	60.00	

- 2021		23,600,000	5.34	0		0
-		16,140,703	3.66	0		0
-		11,828,569	2.68	0		0
-		8,176,770	1.85	0		0
		6,891,492	1.56	0		0
-		5,664,745	1.28	0		0
-		5,293,525	1.20	0		0
- - - - A		4,965,488	1.12	0		0
		4,952,200	1.12	0		0
	10					
		151,909,010				151,909,010
- 2021		23,600,000				23,600,000
-		16,140,703				16,140,703

-	11,828,569		11,828,569
-	8,176,770		8,176,770
	6,891,492		6,891,492
-	5,664,745		5,664,745
-	5,293,525		5,293,525
- - - - A	4,965,488		4,965,488
	4,952,200		4,952,200
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	2022 3 31	2021 12 31
	880,248,524.38	1,005,976,575.95
	5,188,940.19	5,591,645.27
	1,110,500.00	1,030,900.00
	372,820.50	1,186,591.70
	1,211,167,247.56	899,386,066.22
	5,499,108.70	9,217,044.87
	128,583,050.14	68,635,670.76
	129,828,463.12	58,733,209.56
	576,798,082.34	553,292,514.61
	2,000,000.00	2,000,000.00
	23,077,323.71	24,989,377.87
	2,963,874,060.64	2,630,039,596.81
	5,274,822.80	5,274,822.80
	2,481,229.63	2,760,350.16
	11,598,757.00	11,647,957.00

	130,174,210.01	130,174,210.01
	18,359.91	33,817.62
	1,097,763,522.42	1,107,229,707.62
	508,216,078.47	446,053,754.95
	128,284,137.06	29,715,299.35
	226,917,333.54	307,213,739.92
	29,484,427.98	21,464,202.83
	207,729,673.32	169,456,553.12
	31,369,515.73	32,721,105.11
	22,186,764.48	19,948,303.08
	46,437,487.63	44,193,273.76
	2,447,936,319.98	2,327,887,097.33
	5,411,810,380.62	4,957,926,694.14
	663,550,896.53	629,350,000.00
	94,351,408.38	89,401,847.13
	557,674,191.70	327,671,398.12
	95,672,382.70	78,009,545.28
	69,497,792.90	98,344,102.62
	57,375,766.13	52,975,381.93
	157,599,401.71	117,505,223.24
	932,942.82	1,068,587.30
	14,147,151.23	13,276,832.68
	16,960,104.09	10,134,879.47
	1,726,829,095.37	1,416,669,210.47

	39,670,000.00	35,670,000.00
	33,859,972.70	19,474,343.40
	35,148,000.00	35,148,000.00
	5,902,940.99	
	25,643,637.42	35,149,865.44
	28,666,351.85	25,851,796.20
	161,948.90	
	169,052,851.86	151,294,005.04
	1,895,881,947.23	1,567,963,215.51
	441,569,000.00	441,569,000.00
	619,351,554.72	613,981,774.07
	30,432,238.42	30,432,238.42
	2,121,060.84	2,419,704.47
	86,302,957.74	86,302,957.74
	1,034,403,760.94	963,517,948.82
	2,153,316,095.82	2,077,359,146.68
	1,362,612,337.57	1,312,604,331.95
	3,515,928,433.39	3,389,963,478.63
	5,411,810,380.62	4,957,926,694.14

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2022 **2021**

755,859,815.05	592,451,687.96
566,928,624.73	427,588,900.30

	20,609,073.36	14,925,515.05
	846,226,932.50	666,095,359.28
	479,675,823.58	413,353,265.44
	198,060,209.09	161,047,671.72
	51,117,124.42	47,081,696.32
	114,261,293.73	97,810,236.72
	843,114,450.82	719,292,870.20
	3,112,481.68	-53,197,510.92
	28,800,000.00	113,324,096.00
	556,964.38	895,906.35
	421,385.00	225,550.00
	2,355,000.00	
	476,213.05	
	32,609,562.43	114,445,552.35
	98,645,266.53	92,792,105.31
	83,650,000.00	535,500,000.00
	-2,002,506.83	
	20,000,000.00	
	200,292,759.70	628,292,105.31
	-167,683,197.27	-513,846,552.96
	2,500,000.00	12,850,000.00
	2,500,000.00	12,850,000.00
	258,688,000.00	342,660,000.00
	261,188,000.00	355,510,000.00
	201,449,103.47	280,390,175.97
	22,558,993.26	4,996,194.77
	15,832,772.80	
	2,713,168.95	1,983,959.15
	226,721,265.68	287,370,329.89
	34,466,734.32	68,139,670.11
	-138,743.27	1,165,206.08

	-130,242,724.54	-497,739,187.69
	998,427,431.85	1,222,047,355.46
	868,184,707.31	724,308,167.77

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